

黑龙江省财政厅

黑龙江省财政厅关于督促加快中省衔接推进乡村振兴补助资金支出进度的通知

各市（地）、县（市）财政局：

截至 11 月 27 日，根据预算管理一体化系统数据显示，全省衔接推进乡村振兴补助资金（以下简称衔接资金）支出进度为 84.04%，中央衔接资金支出进度为 86.07%，明显低于序时进度（详见附件）。现将有关事宜通知如下：

一、严守资金拨付规定。衔接资金支出要按预算用途及时将资金支付到最终收款人，不得违规将资金拨付至财政专户、预算单位实有资金账户、代管账户、地方融资平台等。各市县财政部门要严格依照项目管理规定和合同约定付款，杜绝通过以拨代支、超进度拨款抬高支出数据，确保支出数据准确反映工作进展，达到序时进度要求。**12 月底，年度衔接资金支出进度要达到 98% 以上（不含质保金），2023 年及以前年度衔接资金要确保不存在结转结余情况。**

二、做好年度资金绩效评价准备。按照国家 2025 年度巩固拓展脱贫攻坚成果考核评估工作安排，国家对省衔接资金绩效评价工作较往年相比，时间将大幅提前。各市县财政部门要进一步加强项目资金绩效管理，严格执行《财政专项扶贫资金绩效管理操作指南（试行）》等相关规定，落实全面实施绩效管理要求，按照文件明确和规范的流程操作，确保绩效目标设定、审核、批复、绩效监控和评价等环节材料完整准确。

三、及时整理内业资料。项目资金绩效管理内业资料能够反映日常工作开展情况，各市县财政部门要安排专人负责，会同行业主管部门按照有关文件要求，认真仔细对标全部项目，并做好归档备查工作。项目资金绩效管理资料要与项目内业资料共同保管，单独存放，专人负责。同时，做好绩效信息的公开公示。

此函。

附件：2025 年中省衔接推进乡村振兴补助资金支出情况表
(11 月 27 日)



附件：

2025年中省衔接推进乡村振兴补助资金支出情况表（11月27日）

序号	地区名称	县级								
		资金总量			支出金额			支出进度		
		中央安排	省级安排	总金额	中央安排	省级安排	总金额	中央安排	省级安排	总进度
#	合计:	303,217.00	237,000.00	540,217.00	260,971.10	193,002.76	453,973.85	86.07%	81.44%	84.04%
1	黑龙江省	303,217.00	237,000.00	540,217.00	260,971.10	193,002.76	453,973.85	86.07%	81.44%	84.04%
2	黑龙江省本级	831.00	700.00	1,531.00	764.44	620.80	1,385.23	91.99%	88.69%	90.48%
3	哈尔滨市合计	30,781.00	23,299.00	54,080.00	25,216.18	17,083.86	42,300.04	81.92%	73.32%	78.22%
4	香坊区	206.00	0.00	206.00	185.38	0.00	185.38	89.99%	0%	89.99%
5	呼兰区	2,738.00	2,179.00	4,917.00	2,504.78	1,759.67	4,264.45	91.48%	80.76%	86.73%
6	阿城区	1,871.00	1,157.00	3,028.00	1,644.85	978.91	2,623.76	87.91%	84.61%	86.65%
7	双城区	2,654.00	1,579.00	4,233.00	2,347.82	1,072.87	3,420.69	88.46%	67.95%	80.81%
8	依兰县	1,889.00	1,189.00	3,078.00	1,718.33	1,054.86	2,773.18	90.97%	88.72%	90.10%
9	方正县	1,079.00	892.00	1,971.00	979.55	710.06	1,689.61	90.78%	79.60%	85.72%
10	宾县	2,152.00	1,665.00	3,817.00	1,680.04	1,236.47	2,916.50	78.07%	74.26%	76.41%
11	巴彦县	2,587.00	2,029.00	4,616.00	2,192.64	1,701.17	3,893.81	84.76%	83.84%	84.35%
12	木兰县	2,255.00	2,023.00	4,278.00	1,584.81	1,522.14	3,106.95	70.28%	75.24%	72.63%
13	通河县	1,457.00	1,176.00	2,633.00	1,408.93	858.10	2,267.03	96.70%	72.97%	86.10%
14	延寿县	6,726.00	5,972.00	12,698.00	5,013.32	3,370.11	8,383.43	74.54%	56.43%	66.02%
15	尚志市	2,293.00	1,806.00	4,099.00	1,942.53	1,457.03	3,399.55	84.72%	80.68%	82.94%
16	五常市	2,874.00	1,632.00	4,506.00	2,013.22	1,362.46	3,375.68	70.05%	83.48%	74.92%
17	齐齐哈尔市合计	67,332.00	54,718.00	122,050.00	58,393.09	45,011.17	103,404.26	86.72%	82.26%	84.72%
18	铁锋区	206.00	0.00	206.00	206.00	0.00	206.00	100.00%	0%	100.00%
19	昂昂溪区	762.00	362.00	1,124.00	691.04	298.02	989.06	90.69%	82.33%	87.99%
20	富拉尔基区	392.00	367.00	759.00	349.97	283.58	633.55	89.28%	77.27%	83.47%
21	碾子山区	321.00	304.00	625.00	317.69	217.36	535.05	98.97%	71.50%	85.61%
22	梅里斯达斡尔族区	4,319.00	1,504.00	5,823.00	3,804.15	1,204.11	5,008.26	88.08%	80.06%	86.01%
23	龙江县	5,569.00	4,494.00	10,063.00	4,379.59	4,041.59	8,421.18	78.64%	89.93%	83.68%
24	依安县	5,166.00	4,320.00	9,486.00	4,466.08	3,635.30	8,101.38	86.45%	84.15%	85.40%
25	泰来县	6,602.00	5,461.00	12,063.00	6,305.89	3,832.89	10,138.78	95.51%	70.19%	84.05%
26	甘南县	4,778.00	4,186.00	8,964.00	4,429.72	3,357.61	7,787.33	92.71%	80.21%	86.87%
27	富裕县	9,490.00	8,091.00	17,581.00	7,277.35	6,968.72	14,246.07	76.68%	86.13%	81.03%
28	克山县	3,808.00	2,951.00	6,759.00	3,411.92	2,238.08	5,650.00	89.60%	75.84%	83.59%
29	克东县	7,828.00	6,482.00	14,310.00	7,484.46	5,457.13	12,941.58	95.61%	84.19%	90.44%
30	拜泉县	13,493.00	12,363.00	25,856.00	11,452.48	10,196.14	21,648.62	84.88%	82.47%	83.73%
31	讷河市	4,598.00	3,833.00	8,431.00	3,816.77	3,280.65	7,097.41	83.01%	85.59%	84.18%
32	鸡西市合计	10,863.00	8,237.00	19,100.00	9,877.33	5,847.24	15,724.57	90.93%	70.99%	82.33%
33	鸡冠区	328.00	307.00	635.00	295.00	244.74	539.74	89.94%	79.72%	85.00%
34	恒山区	564.00	485.00	1,049.00	529.64	356.66	886.30	93.91%	73.54%	84.49%
35	滴道区	324.00	263.00	587.00	295.99	200.31	496.30	91.35%	76.16%	84.55%
36	梨树区	621.00	579.00	1,200.00	565.61	468.54	1,034.15	91.08%	80.92%	86.18%
37	城子河区	764.00	720.00	1,484.00	764.00	475.91	1,239.91	100.00%	66.10%	83.55%
38	麻山区	807.00	508.00	1,315.00	735.34	481.37	1,216.71	91.12%	94.76%	92.53%
39	鸡东县	2,517.00	1,791.00	4,308.00	2,319.58	1,352.40	3,671.97	92.16%	75.51%	85.24%
40	虎林市	2,240.00	1,708.00	3,948.00	1,855.25	1,462.07	3,317.32	82.82%	85.60%	84.03%
41	密山市	2,698.00	1,876.00	4,574.00	2,516.92	805.24	3,322.16	93.29%	42.92%	72.63%
42	鹤岗市合计	10,470.00	8,292.00	18,762.00	8,855.98	5,358.40	14,214.38	84.58%	64.62%	75.76%

2025年中省衔接推进乡村振兴补助资金支出情况表（11月27日）

序号	地区名称	县级								
		资金总量			支出金额			支出进度		
		中央安排	省级安排	总金额	中央安排	省级安排	总金额	中央安排	省级安排	总进度
43	兴安区	1,116.00	1,044.00	2,160.00	973.95	841.53	1,815.48	87.27%	80.61%	84.05%
44	东山区	913.00	526.00	1,439.00	837.20	468.50	1,305.70	91.70%	89.07%	90.74%
45	萝北县	1,751.00	1,217.00	2,968.00	1,636.28	1,121.17	2,757.46	93.45%	92.13%	92.91%
46	绥滨县	6,690.00	5,505.00	12,195.00	5,408.55	2,927.19	8,335.74	80.85%	53.17%	68.35%
47	双鸭山市合计	11,971.00	9,787.00	21,758.00	10,486.50	8,447.67	18,934.17	87.60%	86.32%	87.02%
48	尖山区	316.00	295.00	611.00	298.99	220.36	519.35	94.62%	74.70%	85.00%
49	岭东区	485.00	447.00	932.00	411.67	368.96	780.63	84.88%	82.54%	83.76%
50	四方台区	667.00	571.00	1,238.00	569.08	464.66	1,033.74	85.32%	81.38%	83.50%
51	宝山区	609.00	562.00	1,171.00	594.35	384.06	978.41	97.59%	68.34%	83.55%
52	集贤县	1,185.00	729.00	1,914.00	1,098.26	608.12	1,706.38	92.68%	83.42%	89.15%
53	友谊县	1,257.00	1,037.00	2,294.00	1,243.90	864.24	2,108.14	98.96%	83.34%	91.90%
54	宝清县	1,992.00	1,540.00	3,532.00	1,867.82	1,366.30	3,234.12	93.77%	88.72%	91.57%
55	饶河县	5,460.00	4,606.00	10,066.00	4,402.42	4,170.97	8,573.40	80.63%	90.56%	85.17%
56	大庆市合计	20,078.00	13,978.00	34,056.00	16,442.32	11,720.09	28,162.41	81.89%	83.85%	82.69%
57	龙凤区	549.00	508.00	1,057.00	503.59	394.89	898.48	91.73%	77.73%	85.00%
58	让胡路区	867.00	817.00	1,684.00	712.97	719.80	1,432.77	82.23%	88.10%	85.08%
59	红岗区	430.00	359.00	789.00	420.35	242.80	663.15	97.76%	67.63%	84.05%
60	大同区	2,003.00	1,276.00	3,279.00	1,925.64	982.18	2,907.82	96.14%	76.97%	88.68%
61	肇州县	1,982.00	1,625.00	3,607.00	1,739.00	1,276.35	3,015.35	87.74%	78.54%	83.60%
62	肇源县	2,632.00	1,709.00	4,341.00	2,342.63	1,303.11	3,645.74	89.01%	76.25%	83.98%
63	林甸县	6,047.00	5,198.00	11,245.00	3,773.63	4,647.58	8,421.20	62.40%	89.41%	74.89%
64	杜尔伯特蒙古族自治县	5,568.00	2,486.00	8,054.00	5,024.51	2,153.39	7,177.90	90.24%	86.62%	89.12%
65	伊春市合计	8,214.00	6,780.00	14,994.00	7,494.75	5,897.34	13,392.10	91.24%	86.98%	89.32%
66	嘉荫县	2,838.00	2,126.00	4,964.00	2,400.55	1,870.68	4,271.24	84.59%	87.99%	86.04%
67	大箐山县	1,228.00	1,151.00	2,379.00	1,036.74	1,052.34	2,089.08	84.43%	91.43%	87.81%
68	南岔县	1,242.00	1,116.00	2,358.00	1,242.00	1,115.00	2,357.00	100.00%	99.91%	99.96%
69	金林区	593.00	548.00	1,141.00	587.10	457.18	1,044.28	99.01%	83.43%	91.52%
70	铁力市	2,313.00	1,839.00	4,152.00	2,228.36	1,402.14	3,630.50	96.34%	76.24%	87.44%
71	佳木斯市合计	36,240.00	28,915.00	65,155.00	31,155.19	23,725.61	54,880.79	85.97%	82.05%	84.23%
72	前进区	800.00	755.00	1,555.00	738.45	568.83	1,307.28	92.31%	75.34%	84.07%
73	东风区	961.00	860.00	1,821.00	819.71	710.71	1,530.42	85.30%	82.64%	84.04%
74	郊区	1,402.00	954.00	2,356.00	1,247.63	525.85	1,773.49	88.99%	55.12%	75.28%
75	桦南县	9,217.00	6,931.00	16,148.00	8,204.89	5,397.85	13,602.74	89.02%	77.88%	84.24%
76	桦川县	6,319.00	5,383.00	11,702.00	4,610.44	5,153.56	9,763.99	72.96%	95.74%	83.44%
77	汤原县	5,360.00	4,679.00	10,039.00	5,140.16	3,456.80	8,596.96	95.90%	73.88%	85.64%
78	同江市	6,143.00	4,917.00	11,060.00	4,884.69	4,089.90	8,974.60	79.52%	83.18%	81.14%
79	富锦市	1,949.00	1,167.00	3,116.00	1,786.51	1,103.13	2,889.64	91.66%	94.53%	92.74%
80	抚远市	4,089.00	3,269.00	7,358.00	3,722.70	2,718.97	6,441.67	91.04%	83.17%	87.55%
81	七台河市合计	7,185.00	6,378.00	13,563.00	6,302.51	5,202.44	11,504.95	87.72%	81.57%	84.83%
82	桃山区	616.00	578.00	1,194.00	561.81	439.45	1,001.25	91.20%	76.03%	83.86%
83	茄子河区	888.00	778.00	1,666.00	836.00	565.61	1,401.61	94.14%	72.70%	84.13%
84	勃利县	5,681.00	5,022.00	10,703.00	4,904.71	4,197.38	9,102.09	86.34%	83.58%	85.04%
85	牡丹江市合计	13,998.00	9,023.00	23,021.00	12,237.21	7,832.37	20,069.58	87.42%	86.80%	87.18%
86	东安区	757.00	462.00	1,219.00	679.96	374.75	1,054.71	89.82%	81.11%	86.52%

2025年中省衔接推进乡村振兴补助资金支出情况表（11月27日）

序号	地区名称	县级								
		资金总量			支出金额			支出进度		
		中央安排	省级安排	总金额	中央安排	省级安排	总金额	中央安排	省级安排	总进度
87	阳明区	912.00	724.00	1,636.00	734.71	650.23	1,384.94	80.56%	89.81%	84.65%
88	爱民区	437.00	409.00	846.00	417.43	306.20	723.63	95.52%	74.87%	85.54%
89	西安区	1,062.00	657.00	1,719.00	979.05	614.42	1,593.46	92.19%	93.52%	92.70%
90	林口县	1,807.00	1,156.00	2,963.00	1,754.36	802.77	2,557.13	97.09%	69.44%	86.30%
91	绥芬河市	749.00	704.00	1,453.00	527.46	698.22	1,225.67	70.42%	99.18%	84.35%
92	海林市	1,741.00	898.00	2,639.00	1,587.23	795.11	2,382.34	91.17%	88.54%	90.27%
93	宁安市	1,811.00	789.00	2,600.00	1,603.27	717.54	2,320.81	88.53%	90.94%	89.26%
94	穆棱市	2,462.00	1,564.00	4,026.00	2,049.04	1,346.48	3,395.52	83.23%	86.09%	84.34%
95	东宁市	2,260.00	1,660.00	3,920.00	1,904.70	1,526.66	3,431.37	84.28%	91.97%	87.53%
96	黑河市合计	21,801.00	13,833.00	35,634.00	19,786.90	11,546.33	31,333.23	90.76%	83.47%	87.93%
97	爱辉区	4,523.00	2,000.00	6,523.00	4,057.73	1,653.51	5,711.23	89.71%	82.68%	87.56%
98	五大连池风景区	1,086.00	1,016.00	2,102.00	845.98	996.67	1,842.65	77.90%	98.10%	87.66%
99	逊克县	3,978.00	1,883.00	5,861.00	3,448.02	1,657.91	5,105.94	86.68%	88.05%	87.12%
100	孙吴县	3,494.00	2,231.00	5,725.00	3,376.12	1,873.98	5,250.10	96.63%	84.00%	91.70%
101	北安市	4,009.00	3,508.00	7,517.00	3,973.25	2,504.72	6,477.97	99.11%	71.40%	86.18%
102	五大连池市	1,941.00	1,419.00	3,360.00	1,727.21	1,343.20	3,070.41	88.99%	94.66%	91.38%
103	嫩江市	2,770.00	1,776.00	4,546.00	2,358.59	1,516.34	3,874.93	85.15%	85.38%	85.24%
104	绥化市合计	56,654.00	47,538.00	104,192.00	47,954.86	39,969.00	87,923.86	84.65%	84.08%	84.39%
105	北林区	4,051.00	3,002.00	7,053.00	3,248.81	2,725.62	5,974.43	80.20%	90.79%	84.71%
106	望奎县	8,989.00	7,331.00	16,320.00	7,517.09	6,329.79	13,846.88	83.63%	86.34%	84.85%
107	兰西县	5,581.00	4,916.00	10,497.00	5,421.87	3,602.73	9,024.61	97.15%	73.29%	85.97%
108	青冈县	10,815.00	9,699.00	20,514.00	9,520.59	8,135.90	17,656.49	88.03%	83.88%	86.07%
109	庆安县	1,717.00	1,189.00	2,906.00	1,045.39	1,170.51	2,215.90	60.88%	98.44%	76.25%
110	明水县	6,459.00	5,626.00	12,085.00	5,215.22	4,948.77	10,163.99	80.74%	87.96%	84.10%
111	绥棱县	3,406.00	2,955.00	6,361.00	3,199.47	2,373.37	5,572.84	93.94%	80.32%	87.61%
112	安达市	1,712.00	1,370.00	3,082.00	1,680.27	947.24	2,627.51	98.15%	69.14%	85.25%
113	肇东市	3,401.00	2,263.00	5,664.00	1,949.25	1,994.74	3,943.99	57.31%	88.15%	69.63%
114	海伦市	10,523.00	9,187.00	19,710.00	9,156.90	7,740.34	16,897.24	87.02%	84.25%	85.73%
115	大兴安岭地区合计	6,799.00	5,522.00	12,321.00	6,003.84	4,740.44	10,744.28	88.30%	85.85%	87.20%
116	漠河市	1,974.00	1,372.00	3,346.00	1,464.12	1,328.87	2,792.99	74.17%	96.86%	83.47%
117	呼玛县	2,028.00	1,609.00	3,637.00	2,000.41	1,266.69	3,267.11	98.64%	78.73%	89.83%
118	塔河县	1,944.00	1,738.00	3,682.00	1,705.13	1,567.72	3,272.84	87.71%	90.20%	88.89%
119	加格达奇区	853.00	803.00	1,656.00	834.18	577.16	1,411.34	97.79%	71.88%	85.23%